

**Art Science Research Laboratory, Inc.**  
**Operating Budget**  
**For the year ending December 31, 2010**

Unrestricted Support and Revenue		215,000
Salaries and subcontracted labor	90,000	
Computer maintenance and supplies	2,500	
Professional fees	13,000	
Office expenses	5,000	
Insurance	2,500	
Depreciation and amortization	2,129	
Miscellaneous expenses	<u>2,500</u>	
Total Operating Expenses		117,629
Total increase to Net Assets		<u><u>97,371</u></u>